

Demands for Grants and Appropriations 2021-22

Grant No - 01

102 - National Parliament

Allocations and Activities

1 **The main Functions of the Parliament are:**

- a. Undertake legislative functions;
- b. Reviewing the activities of Ministries/Divisions by the Parliamentary Standing Committees (PSCS) and Providing necessary counsel/recommendations/instructions;
- c. Inform concerned ministries/divisions about the assurances and commitments made by the Government in the Parliament as recorded in the parliamentary proceedings and monitor the progress of implementation;
- d. Take consent of the Honourable President on the Bills Passed by the Parliament and Inform the Honourable Speaker and publish those laws in the Gazette;
- e. Execute activities related to International Parliamentary Convention and communication with Commonwealth Parliamentary Association (CPA), Inter-Parliamentary Union (IPU) and different International Organisations; and
- f. Provide secretarial services to the Parliamentary functions including all other functions and take arrangements of live audio visual broadcast of Parliamentary proceedings in order to confirm accountability and transparency.

2 **The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the National Parliament are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	298,58,00	73,00	299,31,00	275,66,00	23,20,00	45,00	0
2019-20	Revised Budget	322,01,20	83,00	322,84,20	291,06,20	24,73,00	7,05,00	0
2020-21	Revised Budget	313,01,68	78,00	313,79,68	299,04,68	13,85,00	90,00	0
2021-22	Budget	335,39,00	75,00	336,14,00	312,87,00	22,37,00	90,00	0

3 **In FY 2021-21, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Enactment of laws, approval of national budget and other constitutional functions including the activities of Parliamentary Standing Committees (PSCs);
- b. Broadcasting programmes on T.V. Channel named 'Sangsad Bangladesh' with a view to ensuring transparency and accountability of the House;
- c. Enhancing cooperation, interaction and representatives exchange for building international, regional and bilateral Parliamentary relations;
- d. Implementation of the project 'Strengthening Parliament's Capacity in Population and Development Issues (SPCPD)' supported by UNFPA.

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(Taka in Thousand)

Charged	335,39,00	Operating	335,39,00	Recurrent	312,87,00
Others	75,00	Development	75,00	Capital	22,37,00
				Financial Asset	90,00
				Liability	0
Total :	336,14,00	Total :	336,14,00	Total :	336,14,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	112,36,09	108,96,25	105,14,39
3211	Administrative expenses	81,47,09	70,97,45	78,91,53
3221	Fees, charges and commissions	41,00	35,00	35,00
3231	Training	3,25,00	1,50,00	3,75,00
3243	Petrol, oil and lubricants	7,15,00	6,73,00	7,13,00
3244	Travel and Transfer	10,04,00	7,43,00	9,99,50
3252	Medical and surgical supplies	4,00,00	4,50,00	5,00,00
3253	Public order and safety supplies	0	4,05,00	5,75,00
3255	Printing and stationery	2,28,50	1,90,50	2,10,50
3256	General supplies and materials	2,57,00	2,50,30	2,65,30
3257	Professional services, honorariums and special	38,34,72	39,61,18	40,11,18
3258	Repairs and maintenance	33,99,10	34,28,50	37,01,60
3821	Current transfers not elsewhere classified	16,84,50	16,24,50	16,77,00
3911	Reserve	15,00	0	0
Total - Recurrent Expenditure :		312,87,00	299,04,68	314,69,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	20,00	20,00	20,00
4112	Machinery and equipment	16,22,00	13,55,00	17,65,00
4113	Other fixed assets	20,00	10,00	30,00
4121	Materials and supplies	5,75,00	0	0
Sub Total - Non financial assets :		22,37,00	13,85,00	18,15,00
Total - Capital Expenditure :		22,37,00	13,85,00	18,15,00
Assets				
Financial assets				
7215	Loans	90,00	90,00	2,50,00
Sub Total - Financial assets :		90,00	90,00	2,50,00
Total - Assets :		90,00	90,00	2,50,00
Total - National Parliament :		336,14,00	313,79,68	335,34,00

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Charged	335,39,00	Operating	335,39,00	Recurrent	312,87,00
Others	75,00	Development	75,00	Capital	22,37,00
				Financial Asset	90,00
				Liability	0
Total:	336,14,00	Total:	336,14,00	Total:	336,14,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

10201 Secretariat, National Parliament

Operating Activity	196,40,86	174,08,36	190,34,81
Development Activity	75,00	78,00	83,00
Total:	197,15,86	174,86,36	191,17,81
Recurrent	176,25,86	162,21,36	172,62,81
Capital	20,00,00	11,75,00	16,05,00
Financial Asset	90,00	90,00	2,50,00
Total:	197,15,86	174,86,36	191,17,81

10202 Parliament

Operating Activity	138,98,14	138,93,32	144,16,19
Total:	138,98,14	138,93,32	144,16,19
Recurrent	136,61,14	136,83,32	142,06,19
Capital	2,37,00	2,10,00	2,10,00
Total:	138,98,14	138,93,32	144,16,19

Total - Operating Activity:	335,39,00	313,01,68	334,51,00
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Total - Development Activity:	75,00	78,00	83,00
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Total - Operating and Development Activity:	336,14,00	313,79,68	335,34,00
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Total - Recurrent:	312,87,00	299,04,68	314,69,00
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Total - Capital :	22,37,00	13,85,00	18,15,00
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Total - Asset:	90,00	90,00	2,50,00
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Total Liability:	0	0	0
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Total-National Parliament:	336,14,00	313,79,68	335,34,00
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